

2023 Taxi Cost Data Form

Use this form if you are not providing your 2023 income statement. If you are providing your income statement, please fill out the separate 2023 Taxi Business Attributes form.

For each taxi licensee, please report your actual gross income (revenue) and expenses (costs) for your taxi business. This data is being collected for the 2023 calendar year, covering income and expenses from January 1, 2023 to December 31, 2023.

Please note that it is the responsibility of the licensees to report this information to the Board. If the licensee's business model consists of a co-operative of multiple vehicle owners, who are not separately licensed, then it is up to the licensee to collect this information and provide the totals on this form.

Section 1: Business Attributes

Licensee Identification

Licensee Name _____

- The official business name that appears on your PT licence.

PT Licence # _____

- The passenger transportation licence number that appears on your licence.

Area of Operation _____

- The main municipality (or regional district) where your taxi business operates, according to your licence.

Vehicles

Taxi Vehicle Ownership (check all that apply)

- This is referring to the business model of the licensee, regarding ownership of the taxi fleet used by the licensee's business.

Licensee directly owns all taxi vehicles _____

Licensee is a co-operative of vehicle owners _____

Other _____ Please explain _____

Number of Active Vehicles _____

- On average over 2023, what is the total number of active taxi vehicles that were on the road, including conventional and WAV.

Vehicle Fuel Type (check all that apply)

- This is a description of the fuel source for the taxi vehicles in your fleet.

Gasoline _____

Hybrid _____

Electric _____

Mixed Fuel Type _____

- If more than one fuel type is checked above, please specify the number of active vehicles that are each fuel type.

Average Vehicle Age _____

- Looking at all of the active taxi vehicles in your fleet, please calculate the average vehicle age from its manufacturing date to the end of 2023.

Workers

Total # Drivers _____

- Including owner-operators, lease/contract drivers, and employee drivers, what is the total number of drivers for 2023?

Driver Type (check all that apply)

- This is a description of the driver arrangements for your taxis.

Owner-Operator _____

- The driver of the vehicle who is also the owner of the same vehicle.

Lease/Contractor _____

- A driver who has entered into a contract or lease with the owner of the vehicle in exchange for payment.

Employee _____

- A driver who has been hired by the taxi business for the purpose of driving its vehicle for a wage.

Mixed Driver Type _____

- If more than one driver type is checked above, please specify the number of active vehicles that are each driver type.

Total # Other Staff _____

- The total number of administrative staff (who do not drive taxi vehicles) who were employed by the licensee in 2023.

Section 2: Annual Income (Revenue)

Total Gross Income (2023) \$ _____

- The total gross annual income derived from the licensee's taxi business. Do not include income from other sources that are not related to the operation of your taxi business.

Section 3: Annual Expenses (Costs)

Total Expenses (2023) \$ _____

- The total expenses (costs) incurred in the operation of the licensee's taxi business.

Vehicle Cost Breakdown

Fuel Costs \$ _____

- Total annual cost for purchasing fuel for your taxi fleet.

Vehicle Insurance \$ _____

- Total cost of vehicle insurance for the whole fleet in 2023.

Dispatch Fees, Stand Rent etc. \$ _____

- Total annual fees paid for using a dispatch system or service that coordinates rides and communicates with drivers.

Repair and Maintenance \$ _____

- The annual cost for regular upkeep, repairs, and servicing of the taxi fleet.

Capital Replacement \$ _____

- Annual cost of depreciation for existing fleet, plus the cost of purchasing or leasing new taxis in 2023.

Worker Cost Breakdown

Driver Returns \$ _____

- Total money paid to all taxi drivers for their service in 2023.

Other Staff Compensation \$ _____

- Total money paid to all non-driver staff for their service in 2023.

Business Cost Breakdown

Fees \$ _____

- Business taxes, licences, regulatory fees, membership fees, lawyer and accountant fees, and permit fees.

Office Expenses \$ _____

- This includes advertising and marketing, facility costs, rent, and miscellaneous expenses.

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Data Collection Notice

The Board is collecting the information contained in this Taxi Cost Data form pursuant to the *Freedom of Information and Protection of Privacy Act*. The Board will use this information for quantitative analysis, econometric modelling, rates calculations, and to assist the Board with its powers, duties, and functions under the *Passenger Transportation Act*.

Signature

I certify that the information contained in this form is true and correct, and I provide my consent to the Board to use this data as outlined in the notice above.

Name (printed): _____

Position: _____

Date: _____

Signature

Note: Please email this form to ptboard@gov.bc.ca by July 31, 2024.